

In reference to Schedule “B”, page 67 of 82 – Various Minor Enhancements, project cost \$216,000:

**Q. In reference to Internet (\$116,000), please provide a comparable category in previous budgets for the last five years, showing on a table the actual figures versus amounts budgeted.**

A. Prior to 1998, Newfoundland Power did not incur capital costs in relation to the Internet. From 1998 to 2002, Newfoundland Power presented its Internet capital expenditures as a separate budget category. Table 1 provides a comparison of the budgeted amounts with the actual expenditures.

<b>Table 1</b>		
<b>Internet</b>		
<b>Year</b>	<b>Budget</b>	<b>Actual</b>
<b>1998</b>	\$129,000	\$79,051
<b>1999</b>	\$100,000	\$47,106
<b>2000</b>	\$79,000	\$18,436
<b>2001</b>	\$109,000	\$122,183
<b>2002</b>	\$113,000	\$38,100

Table 1 in the response to Request for Information CA-49 (b) shows the actual capital expenditures incurred by the Company in 1999 and 2000 in relation to the Company’s internal Intranet.